

**San Jose State University Research Foundation
Comparative Contracts and Grants Proposal Statistics
As of October 31, 2011**

Fiscal Year	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		Monthly % Increase Over Prior Year		Year-to-Date % Increase Over Prior Year	
	\$\$\$	No.	\$\$\$	No.	\$\$\$	No.	\$\$\$	No.	\$\$\$	No.	\$\$\$	No.	\$\$\$	No.
Jul	\$ 12,102,294	42	\$8,243,860	30	\$9,398,490	38	\$7,926,533	27	\$ 27,809,119	25	250.8%	-7.4%	250.8%	-7.4%
Aug	\$ 5,351,455	31	\$9,848,205	39	\$ 31,716,187	35	\$ 10,252,308	33	\$ 8,227,851	30	-19.7%	-9.1%	98.2%	-8.3%
Sep	\$ 12,453,969	36	\$7,152,567	32	\$ 27,406,957	43	\$ 7,273,788	21	\$ 20,564,695	31	182.7%	47.6%	122.4%	6.2%
Oct	\$ 7,009,608	34	\$22,117,775	42	\$ 23,894,840	45	\$ 3,883,912	33	\$ 16,563,944	17	326.5%	-48.5%	149.4%	-9.6%
Nov	\$ 2,796,908	25	\$2,147,728	18	\$ 5,384,553	19	\$ 5,292,497	22	\$ -	0				
Dec	\$ 23,620,029	32	\$5,351,392	27	\$ 10,489,591	38	\$ 28,672,286	30	\$ -	0				
Jan	\$ 10,716,674	27	\$10,501,901	32	\$ 16,427,077	32	\$ 14,329,211	38	\$ -	0				
Feb	\$ 8,113,816	37	\$3,449,059	32	\$ 12,428,492	28	\$ 3,036,697	23	\$ -	0				
Mar	\$ 4,106,571	25	\$10,978,159	27	\$ 4,078,706	29	\$ 8,611,050	30	\$ -	0				
Apr	\$ 5,879,182	30	\$4,089,341	26	\$ 6,758,221	46	\$ 78,786,852	23	\$ -	0				
May	\$ 6,945,816	34	\$7,801,977	39	\$ 14,722,380	37	\$ 12,087,865	29	\$ -	0				
Jun	\$ 18,900,726	37	\$37,015,763	28	\$ 19,195,759	40	\$ 8,053,112	35	\$ -	0				
Total	\$117,997,048	390	\$128,697,727	372	\$181,901,253	430	\$188,206,110	344	\$ 73,165,609	103				

**San Jose State University Research Foundation
Comparative Awards & Proposals for All Colleges
FY 10/11 & 11/12 as of October 31, 2011**

COLLEGE		2010-11	2011-12	% CHANGE	\$ CHANGE
Applied Sciences & Arts	Awards	\$2,017,649	\$1,252,203	-37.9%	(\$765,446)
	Proposals	\$2,804,624	\$3,985,321	42.1%	\$1,180,697
Business	Awards	\$1,393,718	\$292,031	-79.0%	(\$1,101,687)
	Proposals	\$1,989,296	\$4,012,889	101.7%	\$2,023,593
Education	Awards	\$3,918,923	\$3,669,979	-6.4%	(\$248,944)
	Proposals	\$1,622,212	\$20,555,876	1167.2%	\$18,933,664
Engineering	Awards	\$1,288,486	\$399,840	-69.0%	(\$888,646)
	Proposals	\$1,854,016	\$2,913,133	57.1%	\$1,059,117
Humanities and The Arts	Awards	\$276,829	\$193,187	-30.2%	(\$83,642)
	Proposals	\$65,000	\$93,650	44.1%	\$28,650
Science (w/out MLML)	Awards	\$3,005,401	\$2,211,700	-26.4%	(\$793,701)
	Proposals	\$9,998,596	\$8,986,281	-10.1%	(\$1,012,315)
Moss Landing Marine Labs	Awards	\$2,926,596	\$4,419,596	51.0%	\$1,493,000
	Proposals	\$6,428,605	\$25,886,262	302.7%	\$19,457,657
Social Science	Awards	\$6,016,676	\$3,500,541	-41.8%	(\$2,516,135)
	Proposals	\$407,674	\$1,454,621	256.8%	\$1,046,948
*University Programs	Awards	\$1,506,778	\$1,464,430	-2.8%	(\$42,348)
	Proposals	\$4,166,518	\$5,277,576	26.7%	\$1,111,058
TOTAL	\$ Awards	\$22,351,056	\$17,403,508	-22.1%	(\$4,947,548)
	\$ Proposals	\$29,336,541	\$73,165,609	149.4%	\$43,829,068
	No. Awards	138	124	-10.1%	(14)
	No. Proposals	114	103	-9.6%	(11)

*University Programs includes award and proposal statistics from various university departments not associated with the other academic colleges. For an itemization of those statistics please refer to: The University Programs Activities pages

San Jose State University Research Foundation
University Programs Activity
As of October 31, 2011

UNIVERSITY PROGRAMS		2011-12	No.
Academic Services	Awards		
	Proposals		
Career Center	Awards		
	Proposals		
Contracted Services	Awards		
	Proposals		
Counseling Services	Awards		
	Proposals		
Curriculum & Assessment	Awards	\$333,199	1
	Proposals	\$336,568	1
Enrollment Services	Awards		
	Proposals		
Facilities Development & Ops	Awards		
	Proposals	\$35,000	1
Faculty Affairs	Awards		
	Proposals		
Foundation COO	Awards	\$24,000	1
	Proposals		
Graduate Studies & Research	Awards	\$18,441	2
	Proposals	\$2,568,361	2
Library	Awards		
	Proposals		
Office of Intl and Extended Std	Awards		
	Proposals		
Presidents Office	Awards		
	Proposals		
Student Health	Awards	\$9,600	1
	Proposals	\$9,600	1
University Human Resources	Awards		
	Proposals	\$25,000	1
University Library	Awards	\$23,788	1
	Proposals	\$708,386	1
University Police	Awards		
	Proposals		
University Services	Awards		
	Proposals		
VP & Provost Academic Affairs	Awards	\$1,055,402	3
	Proposals	\$1,594,661	2
VP for Student Services	Awards		
	Proposals		
Total	Awards	\$1,464,430	9
Total	Proposals	\$5,277,576	9

**San Jose State University Research Foundation
Contracts & Grants Activity, 2011-12**

Awds	AS&A	Business	Education	Engineering	Hum & Arts	Science (no MLML)	MLML	Soc Sci	Univ Prog	TOTAL \$\$\$	No.
Jul	\$808,015 3	\$0 0	\$0 0	\$23,333 2	\$37,788 3	\$589,876 3	\$1,920,542 9	\$1,233,501 3	\$10,000 1	\$4,623,055	24
Aug	\$65,968 2	\$0 0	\$300,000 1	\$144,251 3	\$0 0	\$764,466 9	\$1,795,306 9	\$1,026,885 7	\$23,788 1	\$4,120,663	32
Sep	\$0 0	\$292,031 2	\$2,805,237 4	\$43,000 2	\$115,683 2	\$795,938 14	\$616,655 8	\$1,110,156 7	\$779,478 4	\$6,558,178	43
Oct	\$378,220 3	\$0 0	\$564,742 2	\$189,256 2	\$39,716 4	\$61,420 4	\$87,094 4	\$130,000 3	\$651,164 3	\$2,101,612	25
Nov										\$0	0
Dec										\$0	0
Jan										\$0	0
Feb										\$0	0
Mar										\$0	0
Apr										\$0	0
May										\$0	0
Jun										\$0	0
Total	\$1,252,203 8	\$292,031 2	\$3,669,979 7	\$399,840 9	\$193,187 9	\$2,211,700 30	\$4,419,596 30	\$3,500,541 20	\$1,464,430 9	\$17,403,508	124

Props	AS&A	Business	Education	Engineering	Hum & Arts	Science (no MLML)	MLML	Soc Sci	Univ Prog	TOTAL \$\$\$	No.
Jul	\$1,427,054 1	\$250,000 1	\$20,255,439 1	\$778,672 1	\$75,000 2	\$3,464,914 9	\$329,579 6	\$414,015 2	\$814,446 2	\$27,809,119	25
Aug	\$1,985,649 2	\$62,881 1	\$300,437 1	\$162,785 4	\$0 0	\$2,083,972 8	\$1,186,675 9	\$917,461 2	\$1,527,991 3	\$8,227,851	30
Sep	\$562,618 5	\$0 0	\$0 0	\$1,807,420 5	\$12,900 2	\$2,933,536 3	\$12,224,937 9	\$123,145 4	\$2,900,139 3	\$20,564,695	31
Oct	\$10,000 1	\$3,700,008 3	\$0 0	\$164,256 1	\$5,750 1	\$503,859 4	\$12,145,071 6	\$0 0	\$35,000 1	\$16,563,944	17
Nov										\$0	0
Dec										\$0	0
Jan										\$0	0
Feb										\$0	0
Mar										\$0	0
Apr										\$0	0
May										\$0	0
Jun										\$0	0
Total	\$3,985,321 9	\$4,012,889 5	\$20,555,876 2	\$2,913,133 11	\$93,650 5	\$8,986,281 24	\$25,886,262 30	\$1,454,621 8	\$5,277,576 9	\$73,165,609	103

**SJSU Research Foundation Office of Sponsored Programs
Deans & Chairs Report
Proposal Activity
Oct 01, 2011- Oct 31, 2011**

<u>Faculty Name/Title</u>	<u>Department</u>	<u>Sponsor</u>	<u>Amount</u>	<u>Period</u>
Academic Services				
There was no proposal activity this period.				
Alumni Affairs				
There was no proposal activity this period.				
Applied Sciences & Arts				
DRABBLE, LAURIE / LEMON-OSTERLING, KATHY <i>SANTA CRUZ FAMILY PRESERVATION COURT PROJECT</i>	Social Work School	Ctr for Children & Family Futu	\$10,000.00	11/01/2011 - 06/30/2012
			<u>Total :</u>	<u>\$10,000.00</u>
Business				
STEELE, DAVID M. / DIRIDON, ROD <i>DHS ACCESS TO MTI DATABASE ON TERRORIST AND SERIOUS CRIMINAL ATTACKS AGAINST PUBLIC SURFACE TRANSPORTATION</i>	Business, Dean's Office	U.S. Dept of Homeland Securi	\$100,008.00	10/01/2011 - 09/30/2012
STEELE, DAVID M. / DIRIDON, ROD <i>ENGAGEMENT OF MINORITY COMMUNITIES IN PUBLIC AWARENESS CAMPAIGNS (EMCAPS): PHASE II</i>	Business, Dean's Office	U.S. Dept of Homeland Securi	\$100,000.00	07/01/2011 - 06/30/2012
STEELE, DAVID M. / DIRIDON, ROD <i>NATIONAL TRANSIT RESEARCH CONSORTIUM LED BY THE MINETA TRANSPORTATION INSTITUTE</i>	Business, Dean's Office	Department of Transportation	\$3,500,000.00	01/01/2012 - 12/31/2013
			<u>Total :</u>	<u>\$3,700,008.00</u>

Business and Finance

There was no proposal activity this period.

SJSU Research Foundation Office of Sponsored Programs
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<u>Faculty Name/Title</u>	<u>Department</u>	<u>Sponsor</u>	<u>Amount</u>	<u>Period</u>
Career Center				
There was no proposal activity this period.				
Chief Information Officer				
There was no proposal activity this period.				
Communications & Pub Affairs				
There was no proposal activity this period.				
Contracted Services				
There was no proposal activity this period.				
Counseling Services				
There was no proposal activity this period.				
Curriculum and Assessment				
There was no proposal activity this period.				
Disability Resource Center				
There was no proposal activity this period.				
Education				
There was no proposal activity this period.				
Engineering				
OZEMEK, HALUK TECHNICAL SERVICES FOR IBM	Computer Engineering	International Business Machin	\$164,256.00	04/01/2008 - 03/31/2012
			<u>Total :</u>	<u>\$164,256.00</u>

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Enrollment Services				
There was no proposal activity this period.				
Facilities Development & Ops				
KASHIRI, ANTON V. / RAMIREZ, TERRI <i>BEVERAGE CONTAINER RECYCLING GRANT PROGRAM</i>	Facilities Development & Ops	State of California	\$35,000.00	07/01/2012 - 06/30/2013
			<u>Total :</u>	<u>\$35,000.00</u>

Faculty Affairs

There was no proposal activity this period.

Foundation COO

There was no proposal activity this period.

General Ledger and Clearing

There was no proposal activity this period.

Graduate Studies & Research

There was no proposal activity this period.

Human Resources

There was no proposal activity this period.

Humanities & The Arts

TAYLOR, BRIAN <i>CURATORIAL PLANNING FOR THE SJSU, SCHOOL OF ART & DESIGN CENTENNIAL EXHIBIT</i>	Art & Design	Office of Cultural Affairs	\$5,750.00	03/01/2011 - 03/01/2012
			<u>Total :</u>	<u>\$5,750.00</u>

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Information Technology				
There was no proposal activity this period.				
Institu Planning & Acadm Rescs				
There was no proposal activity this period.				
Intercollegiate Athletics				
There was no proposal activity this period.				
Internat'l Prog and Stud Svcs				
There was no proposal activity this period.				
Office of Intl & Extended Std				
There was no proposal activity this period.				
Other Entities				
There was no proposal activity this period.				
President's Office				
There was no proposal activity this period.				
SJSU Human Resources				
There was no proposal activity this period.				
Science				
HARVEY, JAMES <i>SPATIO-TEMPORAL TRENDS FROM TWO DECADES OF MARINE MAMMAL STRANDINGS ALONG THE CENTRAL CALIFORNIA COAST</i>	Moss Landing Marine Lab	Department of Commerce	\$24,961.00	09/01/2012 - 08/01/2013
HARVEY, JAMES <i>SURVIVAL OF ADULT FEMALE WILD HARBOR SEALS (PHOCA VITULINA RICHARDII): BASELINE FOR ASSESSING SURVIVAL OF REHABILITATED</i>	Moss Landing Marine Lab	Department of Commerce	\$76,038.00	08/01/2012 - 05/01/2013

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<u>Faculty Name/Title</u>	<u>Department</u>	<u>Sponsor</u>	<u>Amount</u>	<u>Period</u>
CHIAO, SEN <i>COLLAB. RESEARCH: UNDERSTANDING CONTINENTAL/OCEANIC TRANSITION OF MESOSCALE CONVECTIVE SYSTEMS & TROPICAL CYCLOGENESIS</i>	Meteorology	National Science Foundation	\$106,134.00	09/20/2011 - 08/31/2012
CLARK, ROSS <i>RESTORATION OF BRACKISH AND FRESHWATER WETLANDS IN THE COASTAL MONTEREY BAY AREA</i>	Moss Landing Marine Lab	CA State, Dept of Fish & Gam	\$999,654.00	01/01/2012 - 12/31/2015
YARBROUGH, MARK <i>MARINE OPTICAL BUOY (MOBY) OPERATIONS AND TECHNOLOGY REFRESH</i>	Moss Landing Marine Lab	University of Miami	\$10,966,099.00	02/01/2012 - 01/31/2017
JIN, MENGLIN <i>CONTRIBUTION TO THE DEVELOPMENT OF DOE ARM CLIMATE BEST ESTIMATE DATA (CMBE) PRODUCTS: LAND SURFACE FORCING & EVALUATION</i>	Meteorology	Lawrence Livermore Natl Lab	\$62,984.00	01/01/2012 - 12/31/2012
HULME, SAM <i>INTRATERRESTRIALS: DOCUMENTING THE INSTALLATION OF SEAFLOOR OBSERVATIONS AT NORTH POND, MID-ATLANTIC RIDGE</i>	Moss Landing Marine Lab	University of So California	\$50,000.00	12/15/2011 - 12/24/2012
OLIVER, JOHN <i>POINT REYES NATIONAL SEASHORE NON-INDIGENOUS AQUATIC SPECIES</i>	Moss Landing Marine Lab	Point Reyes National Seashore	\$28,319.00	11/01/2011 - 12/31/2012
HENDRICKS, JONATHAN <i>DIGITIZATION TCN: COLLAB. RESEARCH: DIGITIZING FOSSILS TO ENABLE NEW SYNTHESSES IN BIOGEOGRAPHY - CREATING A PALEONICHES</i>	Geology	National Science Foundation	\$323,539.00	08/01/2012 - 07/31/2015
SILBER, HERBERT B. <i>SAN JOSE STATE UNIVERSITY MESA SCHOOLS PROGRAM ESUHSD AGREEMENT</i>	Science, Dean's Office	East Side Union H.S. District	\$11,202.00	09/01/2011 - 05/31/2012
Total :			\$12,648,930.00	

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Social Science

There was no proposal activity this period.

Social Work

There was no proposal activity this period.

Sponsored Programs Admin

There was no proposal activity this period.

Student Health

There was no proposal activity this period.

Student Life Center

There was no proposal activity this period.

Testing and Evaluation

There was no proposal activity this period.

Tower Foundation

There was no proposal activity this period.

University Housing Services

There was no proposal activity this period.

University Library

There was no proposal activity this period.

University Police

There was no proposal activity this period.

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<u>Faculty Name/Title</u>	<u>Department</u>	<u>Sponsor</u>	<u>Amount</u>	<u>Period</u>
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University Services

There was no proposal activity this period.

VP & Provost Academic Affairs

There was no proposal activity this period.

VP University Advancement

There was no proposal activity this period.

VP for Administration

There was no proposal activity this period.

VP for Student Services

There was no proposal activity this period.

Grand Total : \$16,563,944.00