

PROPOSAL BUDGET WORKSHEET

Project Period: From: _____ To: _____
 Number of Months: _____

		Year 1	Year 2	Year 3
A. SENIOR PERSONNEL 5% Salary Escalation Factor (specify if other)				
1. PI:	Current Salary: _____ No. Mos.: _____ Per Mo.: _____			
2. Co-PI:	Current Salary: _____ No. Mos.: _____ Per Mo.: _____			
3. Co-PI:	Current Salary: _____ No. Mos.: _____ Per Mo.: _____			
SUBTOTAL				
B. OTHER PERSONNEL				
1. _____ FTE x _____ Calendar Months	Current Salary: _____ Per Mo.: _____			
2. _____ FTE x _____ Calendar Months	Current Salary: _____ Per Mo.: _____			
3. Graduate Student(s) _____ FTE x _____ Calendar Months	No. of Students _____ Hourly Rate: _____			
4. Undergraduate(s) _____ FTE x _____ Calendar Months _____ FTE x _____ Summer Months	No. of Students _____ Hourly Rate: _____			
SUBTOTAL				
C. FRINGE BENEFITS				
RT Rate: @ % x _____				
Minimal Rate: @ % x _____				
Full Rate @ % x _____				
SUBTOTAL				
D. EQUIPMENT--over \$5000 (itemize; assume purchased in the first year unless otherwise noted.)				
SUBTOTAL				
E. TRAVEL (Will be reimbursed at federal rates, state rates, or specified rates as appropriate.)				
Provide justification & detail (# of people, purpose, destination, airfare or mileage, per diem rate, etc.) in budget explanation.	Domestic Foreign			
SUBTOTAL				
F. PARTICIPANT SUPPORT COSTS				
SUBTOTAL				
G. OTHER DIRECT COSTS				
1. Materials and Supplies				
2. Publication/Page Charges, Photocopying				
3. Consultant Services (Max. Fed. Rate: \$/day; specify rate, # of days in budget explanation)				
4. Computer Services (Specify Rate)				
5. Subcontracts (Name)				
6. Fees/Tuition (In-state)				
7. Other (Specify) (Hazardous Waste Disposal, etc..)				
SUBTOTAL				
H. TOTAL DIRECT COSTS				
I. INDIRECT COSTS				
J. TOTAL COSTS				